


Comisión de Desarrollo Industrial de Mexicali (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2023 (b)
 (PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|------------------|--------------------------------|------------------|------------------|------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 5,870,000 | 550,000 | 6,420,000 | 4,637,168 | 4,529,807 | 1,782,832 |
| DIRECCION | 875,786 | -124,190 | 751,597 | 672,708 | 648,505 | 78,889 |
| DEPARTAMENTO ADMINISTRATIVO | 1,564,257 | 327,296 | 1,891,553 | 1,672,672 | 1,630,259 | 218,880 |
| DEPARTAMENTO DE PROMOCION INDUSTRIAL | 3,429,957 | 346,894 | 3,776,851 | 2,291,788 | 2,251,043 | 1,485,063 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION | 0 | 0 | 0 | 0 | 0 | 0 |
| DEPARTAMENTO ADMINISTRATIVO | 0 | 0 | 0 | 0 | 0 | 0 |
| DEPARTAMENTO DE PROMOCION INDUSTRIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 5,870,000 | 550,000 | 6,420,000 | 4,637,168 | 4,529,807 | 1,782,832 |


 Lic. Aarón Alexis Alvarez Marin
 Director Ejecutivo


 L.C. Fabiola Leonor Huerta Cabrera
 Coordinadora Administrativa